No.	Project	What is the outcome of the project	Timeline			Who is responsible for the project?	Progress October 2015			
Eco E	co Bicester Demonstration Projects - aim to increase the number of demonstration projects across the town									
1.1		, ,	May 2010 to Summer 2011 (building phase)	None	6000 visitors p.a.	P3Eco and Church	Project delivered - Update: Oxford Brookes University carrying out post occupancy audit of JPII			
1.2	The Garth / Bicester Town Council	Increase visibility of Eco Bicester in the town & promote sustainable construction	Completed in Spring 2014	Technology Strategy Board Funding		BioRegional in partnership with Bicester Town Council	Project delivered - on time and under budget - Halfway through monitoring work - Oxford Brookes University to carry out performance audit.			
1.3	Bicester Green - Centre for Sustainability, Skills and Second Hand Stuff	Increase reuse, volunteer opportunities and skills in Bicester	Opened in June 2013	Officer time - ongoing external funding needed to cover annual expenses of 40K	Bicester Green has currently 25 regular volunteers, 30 visitors per week - dropping in or taking part in training courses like Green Tuesdays, Drill Baby Drill	Bicester Green Centre Manager & Bicester Green Board of Directors, Sustainability Officer is Chair of board of directors	Extension of lease for Unit 2 McKay Trading Estate for another year (end 2016)			
1.4	Community Hall & Church Energy Assessment	community halls and churches in	Initial meeting and presentation of funding opportunity June 2014	Officer time		Sustainability Officer in partnership with Oxford Brookes University, Environmental Information	Energy audit for Catholic Church and Methodist Church delivered and audit reports produced.			
1.5		Provision of new natural playground in Garth Park as replacement of the existing dated playground	Autumn 2015	External funding application successful	Used by children 5years and older	Bicester Town Council in partnership with Sustainability Officer and Bioregional	Received WREN funding for natural playground. Supplier - EBIE - has been appointed. Amendments made to WREN to release funding. Work estimated to begin in October/November with a 12 week timescale (weather permitting)			
1.6		Provision of EcoBicester Café in Garth Park	Spring 2015			Bicester Town Council in partnership with Sustainability Officer and Bioregional	Bicester Town Council decided on provider, planned completion of the Café by end of 2015			
Eco E	Bicester Sustainability	Outreach Campaigns and Events								
2.1	Big Lunch	Engage with Bicester residents promoting EcoBicester projects	07-Jun-15	Officer time	4000 visitors	Grassroots Bicester, National Energy Foundation, BioRegional, Eco Bicester team	Event successfully attended			
2.2	Bicester Bike day	Engage with Bicester residents promoting EcoBicester projects	19-Jul-15	Officer time	500 visitors	A2Dominion in partnership with Bioregional	Event successfully attended			
2.3	Teddy Bear Festival	Engage with Bicester residents promoting EcoBicester projects	?	Officer time	?	Bicester Town Council	Event successfully attended			

No.	Project	What is the outcome of the project	Timeline	What resources are required?		Who is responsible for the project?	Progress October 2015			
2.4	Oxfordshire Green Construction Showcase	Engage with Bicester residents promoting EcoBicester projects	02-Oct-15	Officer time	TBC	Green Construction Network	Event to be attended			
2.5	Bicester Christmas Lights event	Engage with Bicester residents promoting EcoBicester projects	TBC	Officer time	TBC	Bicester Town Council	Event to be attended			
Eco E	Eco Bicester Energy Projects - aim to raise awareness for energy efficiency, renewable energy, reducing carbon emissions									
3.1	Energy Monitor & Thermal Imaging Loan Scheme	Loan scheme for residents and community groups	Autumn 2013	Officer time for promotion	10 bookings - mostly in autumn and winter	Bicester Green	Ongoing			
3.2	Boiler Scheme	Improve the energy efficiency of Bicester homes through a boiler replacement programme - £300 off a replacement boiler	April 2014 - restart of boiler scheme Oct 2015	Funded by Eco Bicester team		National Energy Foundation, Sustainability Officer	Scheme started for registration Oct 1st 2015			
3.3	Heat Network	Technical & commercial feasibility study to connect Energy Recovery Plant Ardley to NW Bicester development and further into the town	2015	, ,	NW Bicester & wider town	Sustainability Officer in partnership with BioRegional	Technical and commercial feasibility completed, next stage of work is business modelling. Cherwell internal commercialisation discussions held. Workshop planned for autumn.			
3.4	Bicester Grid	Installation of solar panels on residential and commercial roofs through a community share scheme / deal with grid constraints in the town	Ongoing work since Autumn 2013	Officer time	Bicester residents	Low Carbon Hub, Sustainability Officer	Bicester Grid Constraint study delivered, Bicester Micro Grid study delivered. Engagement with SSE (District Network Operator). Submission of expression of interest to Oxlep / SEEIP for comprehensive micro grid study. Low carbon hub coordinates work with Oxlep and Growth Board. Plan to organise Energy summit in Spring 2016.			
3.5	Data Driven Local Energy Mapping for Urban Retrofit (LEMUR)	A feasibility study to establish how publicly available datasets on built environment, energy and society can be used to plan mass retrofit and to provide targeted low carbon measures across a city. Our project integrates two existing data platforms, DECoRuM and Community Energy Manager (CEM), into an one innovative new service. Test the service in practice, through a small pilot in Bicester.		Funded by Innovate / Technology Strategy Board		Partnership project between Oxford Brookes University, Bioregional, Forum for the Future	Project kick off in September, start of Bicester pilot in Spring 2016			

	1						
No.	Project	What is the outcome of the project	Timeline	What resources are required?		Who is responsible for the project?	Progress October 2015
3.5		Installation of 500KW biomass boiler at Bicester Sports Centre		Funded by Cherwell capital bid	Bicester Leisure Centre has 300,000 visitors p.a.	Cherwell Leisure Services, Parkwood, Bioregional and Sustainability Officer	Ongoing
3.6	Fund / Parish Council	Increase the uptake of renewable energy projects in rural areas surrounding Bicester	Funding is available	Rural Communities Fund, WRAP		Sustainability Officer, BioRegional, Environmental Services, WRAP	Ongoing
3.7		The home of innovation and learning within Eco Bicester. The living lab provides academic rigour to projects within Eco Bicester and provides a focus for future research and funding	Ongoing work	Officer time - promotion		Partnership between OBU and BioRegional - CDC and A2D are key stakeholders	Living lab has been created, and launched with a live website and press release - currently exploring future seed funding. PhD student to be appointed.
3.8	Green Deal Communities	Solid wall insulation funding for approximately 150 homes in Bicester	Autumn 2015	Officer time	150 households	Sustainability Officer, National Energy Foundation	Funding received as part of a multi Local Authority bid in 2014
3.9		Bicester Live is an integrated information platform to allow users model the behaviour of a town with a special focus on waste / recycling, local economy, community, transport and energy / water.	01/03/2015 resubmitted July 2015	Officer time	Bicester residents	Sustainability Officer, Bioregional, Ridgian, Microsoft in partnership with LSP	Funding application not successful - resubmitted under SEEIP funding proposals
3.1		The map of energy performance will identify low performing housing areas in the town and will help us develop a targeted approach	Mar-15	Donated 5 days of consultancy support & purchase of data set (£2100)		National Energy Foundation, Housing Department, Sustainability Officer	Report delivered
Eco E	Bicester Travel Projects	s					
4.1		Promote sustainable transport in the town	Start of bike loan scheme May 2014	Officer time - promotion	Bicester residents	Bicester Green	Cherwell DC took on funding of the Bicester Bike scheme. Need to develop financially viable options for the next year.
4.2	·	Increase the number of electric vehicle charging points along the Knowledge Spine Oxford / Bicester	Spring 2016	Officer time	Bicester residents	EcoBicester team	Joint application to SEEIP submitted with Oxford City Council
4.3	Transport Project	Bicester Sustainable Transport Project will deliver improved walking and cycling provision on key routes to increase connectivity, reduces congestion and improves productivity, health and the	Spring 2016	Officer time	Bicester residents	EcoBicester team	Funding expression of interest application submitted to Oxlep & submitted as project proposal to SEEIP
4.4	project	Deliver a wayfinding / signage project across the town to increase walking and cycling	Autumn 2016	Officer time	Bicester residents	Sustainability project officer in partnership with Oxfordshire County Council and stakeholders	Ongoing - scoping brief drafted, audit of existing audit delivered, Bure Park Nature Reserve pilot project

No.	Project	What is the outcome of the project	Timeline	What resources are required?		Who is responsible for the project?	Progress October 2015
Eco I	Bicester Communication	ons and PR					
5.1	Communications Strategy	Comprehensive Communications strategy for Bicester Directorate including webpage	Ongoing work	Officers time		Cherwell Communications team & Sustainability Officer	Ongoing
5.2	Eco Bicester promotion/advertising	To raise awareness of all of the Eco Bicester projects once completed - this could be through Signage/Plaques etc.		Officer time and money for signage/plaques		Sustainability Officer	Ongoing
5.3	Eco Bicester Twitter	Regular twitter updates to advertise Eco Bicester projects	Ongoing work	Officer time - promotion	890 followers	Eco Bicester team	Ongoing
5.4.	EcoBicester Game	Game to engage the public at events with EcoBicester projects	Summer 2015	Officer time		Sustainability Officer in partnership with Bioregional and OYAP	Produced
5.5	Eco Bicester Newsletter	Promotion of all Eco Bicester activities	Bi-monthly	Officer time	448 recipients	Eco Bicester team	Ongoing
5.6	MJ Awards	Promotion of Eco Bicester as Energy Smart town	June 2015	Officer time		Sustainability Officer	Application submitted
5.7	PEA Awards	Promotion of Eco Bicester programme and partnership with Bioregional	September 2015	Officer time		Sustainability Officer	Application submitted and shortlisted for 2 awards
Com	pleted Projects						
			November 2010 to Autumn 2013	Funded by Eco Bicester team	1500 homes received cavity and / or loft insulation	Eco Bicester team	Delivered
	=	Carbon mapping of Highfield, energy saving workshops for residents		Funded by Department of Energy and Climate Change		Eco Bicester team in partnership with BioRegional	Delivered
	Green deal communities	•	Spring and summer 2013	Funded by Department of Energy and Climate Change		Eco Bicester team in partnership with BioRegional	Delivered
	Pioneer Square Anniversary	Promote Eco Bicester to engage with residents	12/13 Jul 2014	Officer time	60 visitors	National Energy Foundation, BioRegional, Eco Bicester team	Delivered
		Consultation of the public on NW Bicester Masterplan	10/11 July 2014	Officer time	very low attendance	Eco Bicester team	Delivered

	l				I	I		
No.	Project	What is the outcome of the project	Timeline	What resources are required?	Number of visitors / users	Who is responsible for the project?	Progress October 2015	
		Increase visibility of Eco Bicester in the town & promote sustainable construction	Completed July 2011	N/A		Oxfordshire County Council	Delivered	
		Increase visibility of Eco Bicester in the town & promote sustainable construction	Completed by July 2012	N/A		Sanctuary Group	Delivered	
		Increase visibility of Eco Bicester in the town & promote sustainable construction	Commenced Oct 2010, completed Apr 2011, opened May 2011 to May 2013	Officer time	1500 visitors p.a.	Eco Bicester team	Delivered	
	_	Increase green space and community space in Bicester	Completed 2011 - formal opening of the garden in July 2011	N/A		Bicester Town Council	Delivered	
Awar	Awards							
		Promotion of Eco Bicester as Energy Smart town on international level		50% of travel costs to event		Sustainability Officer	Winner	
	,	Promotion of NW Bicester as an exemplar development				Eco Bicester Team with A2Dominion	Runner up	
	• •	Promotion of EcoBicester as Energy Smart town	April 30, 2015	Officer time		Sustainability Officer in partnership with Bioregional and A2 Dominion	Winner	
	Placemaking Awards	Promotion of NW Bicester	March 2015	Officer time		A2D, Eco Bicester Team	Shortlisted for Placemaking Team of the Year	
		Promotion of NW Bicester as an exemplar development	Winner announced in Summer 2014			EcoBicester and Bioregional	Shortlisted	
Events attended								
	•	Promote sustainable travel within the town	End of August 2014	Officer time	300 attended	A2 Dominion in partnership with BioRegional	Delivered	
	Oxfordshire Goes Wild	Promote sustainability across Bicester	13-Sep-14	Officer time	300 attended	Eco Bicester team	Delivered	
	Disruptive Innovation Festival	Promote circular economy	20-Oct until 14-Nov- 14	Officer time		Sustainability Officer, Bicester Green, Cooper School, Bicester Community College, Banbury & Bicester College	Delivered	

No).	Project	What is the outcome of the project	Limeline	What resources are required?	Number of visitors / users	Who is responsible for the project?	Progress October 2015
		Bicester Christmas Lights	Promote sustainability across Bicester	04-Dec-14	Officer time		Eco Bicester team	Delivered